

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Election Commission
 Signature of Department Head: Nicole Lester
 Date Requested: 12-Aug-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-46980 Other State Grants	135,500	135,500	-	364,350		499,850
101-51500-709 Data Processing Equipment	15,000	15,000	-	364,350		379,350
						-
						-
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This request for an amendment is to budget a grant awarded by the State of Tennessee from the HAVA (Help America Vote Act) funds to purchase equipment.

Finance Department Use Only

Date Posted: _____

Posted By: _____

Tre Hargett, Secretary of State
State of Tennessee



Division of Elections
312 Rosa L. Parks Avenue, 7th Floor
Nashville, Tennessee 37243-0305

Mark Goins
Coordinator

615-741-7956
Mark.Goins@tn.gov

August 9, 2013

Dear Rutherford County Election Commission,

We have received your formal request for a Help America Vote Act State Grant in the amount of **\$364,350** to fund your Microvote voting system upgrade to the 2005 Voluntary Voting System Guidelines, as shown in the vendor's estimate for your county (Estimate #201). Our review of the documents is complete and we are approving your request.

Attached to this communication are three items: printed equipment review, your county's signed request and the estimate from the vendor. Since this grant uses federal money, at a point in the near future, I will require you to file with me all the appropriate serial numbers for equipment items on a document designed by the state election office.

At this time the state election office will draft the written grant document and submit it to the appropriate state officials for approval. When we receive approval on the grant document, it will be mailed to the Rutherford County Administrator of Elections to obtain the signature authorizing your local government to execute this grant agreement.

Your county has agreed to not seek HAVA funds for a period of eight years from the date of this letter for the purpose of changing voting systems.

Thank you for filing all of your required financial documents and congratulations on your request being approved.

If you have any questions regarding this process, please contact me at 615.532.0719.

Sincerely,

A handwritten signature in dark ink, appearing to read "Wayne B. Pruett".
Wayne B. Pruett
HAVA Coordinator



Microvote General Corporation
6366 Guilford Avenue
Indianapolis, IN 46220

Estimate

DATE	ESTIMATE NO.
7/15/2013	201

NAME / ADDRESS
Rutherford County Election Commission Administrator of Elections 1 Public Square South, #103 Murfreesboro, TN 37130-3648

		P.O. NO.	PROJECT
DESCRIPTION	QTY	COST	TOTAL
Infinity 4.0b Upgrade	150	964.00	144,600.00T
INFINITY VP-1 VOTING PANEL	146	1,500.00	219,000.00T
NEW style Seiko 3445 printer, PDU-S445-00A-E THERMAL PRINTER	1	750.00	750.00T
Out-of-state sale, exempt from sales tax		0.00%	0.00
		TOTAL	\$364,350.00

Rec'd 8-7-2013
EUBP

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Planning & Engineering

Signature of Department Head: *[Signature]*

Date Requested: 8-26-13

Approved By: *[Signature]*

Date Approved: 8/26/13

Account No. & Description		Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51720-709	Data	\$ 15,000.00	\$ 15,000.00	\$ 11,813.86	\$ -	\$ 11,000.00	\$ 4,000.00
101-51720-196	In-	\$ 7,000.00	\$ 7,000.00	\$ 6,400.00	\$ 11,000.00	\$ -	\$ 18,000.00

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Moving funds from data processing equipment to training line item to facilitate training on new AutoCad program.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Agriculture Extension

Signature of Department Head: _____

Date Requested: 26-Aug-13

Approved By: *Andy R. West*

Date Approved: 9/28/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-34640 - - AGRI - Committed for Agriculture & Natural Resources	\$ 209,080	\$ 209,080			\$ 100,000	\$ 109,080
101-57100-335 - Maintenance & Repair Buildings	\$ -	-	-	80,000		\$ 80,000
101-57100-499 - Other Supplies/Materials	\$ 10,000	\$ 10,000	1,700	20,000		\$ 30,000
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide funding, utilizing accumulated reserves from rental space, to purchase livestock panels and to replace the roof.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Workhouse
 Signature of Department Head: [Signature]
 Date Requested: 26-Aug-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-399 Other Contracted Services	\$ 775,000	\$ 775,000	\$ 591,517	\$ 118,275		\$ 893,275
						-
101-39000 Unassigned fund balance		16,242,083	16,242,083		118,275	16,123,808
						-
						-
						-
						-
						-
						-
						-
				118,275	118,275	(0)

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is needed to provide sufficient funds for the medical services contract with Dr. John Daniel Rudd at the workhouse. \$60,000 is needed for fiscal 2013-2014 for indirect costs and off-site medical. An additional \$58,274.66 is needed to settle accounts with Dr. Rudd on the medical services contract for the workhouse for fiscal year 2012-2013.

Finance Department Use Only

Date Posted: _____

Posted By: _____

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Rutherford County Sheriff's Office

Signature of Department Head: _____

Date Requested: Aug 26, 2013

Approved By: _____

Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-47590 - Other Fed Through State	119,310	119,310	2,545	10,831		130,141
54110.187 OT	847,500	847,500	114,491	9,000		856,500
54110.201 SS	803,810	803,810	125,483	558		804,368
54110.204 Retirement	1,590,060	1,590,060	262,573	1,142		1,591,202
54110.212 MC	187,990	187,990	29,346	131		188,121
2) 101-39000 Undesig. Funds	16332424	16252021			5,658	16,246,363
54110.399 Other Contracts	5,000	5,000	300	5,658		10,658

EXPLANATION FOR ABOVE AMENDMENT REQUEST

- 1) Requesting remaining GHSO Grant funds and related benefits from 12-13 budget yr not included/13-14 yr
- 2) Requesting remaining donated funds(Shop/Sheriff, Explorers,K9) from 12-13 budget yr not included/13-14 yr

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Posted By: _____